



Usr: JLOPEZ

Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE SAYULA
JALISCO
Estado Analítico Mensual de Ingresos
Al 31/mar./2019

Fecha y | 03/jun./2019
hora de Impresión | 10:55 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
11-01	Impuestos sobre espectáculos pi	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
11-01-1	Función de circo	\$64,285.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,285.72
11-01-2	Conciertos, presentaciones de ar	\$64,285.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,285.72
11-01-3	Peleas de gallos, palenques, carr	\$64,285.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,285.72
11-01-4	Eventos y espectáculos deportivc	\$64,285.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,285.72
11-01-5	Espectáculos culturales	\$64,285.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,285.72
11-01-6	Espectáculos taurinos y ecuestre	\$64,285.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,285.72
11-01-9	Otros espectáculos públicos	\$64,285.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,285.68
12	Impuestos sobre el patrimonio	\$5,850,000.00	\$2,816,912.68	\$1,224,742.34	\$473,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,515,255.02	\$1,334,744.98
12-01	Impuesto predial	\$4,350,000.00	\$2,001,891.37	\$993,998.17	\$321,210.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,317,100.18	\$1,032,899.82
12-01-1	Predios rústicos	\$1,500,000.00	\$236,056.98	\$99,704.82	\$42,717.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,479.76	\$1,121,520.24
12-01-2	Predios urbanos	\$2,850,000.00	\$1,765,834.39	\$894,293.35	\$278,492.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,938,620.42	-\$88,620.42
12-02	Impuesto sobre transmisiones pa	\$1,500,000.00	\$804,643.43	\$225,398.17	\$147,742.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,177,783.96	\$322,216.04
12-02-1	Adquisición de departamentos, vi	\$1,000,000.00	\$804,643.43	\$225,398.17	\$147,742.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,177,783.96	-\$177,783.96
12-02-2	Regularización de terrenos	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
12-03	Impuestos sobre negocios jurídic	\$0.00	\$10,377.88	\$5,346.00	\$4,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,370.88	-\$20,370.88
12-03-1	Construcción de inmuebles	\$0.00	\$0.00	\$2,025.00	\$4,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,672.00	-\$6,672.00
12-03-3	Ampliación de inmuebles	\$0.00	\$10,377.88	\$3,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,698.88	-\$13,698.88
17	Accesorios de Impuestos	\$150,000.00	\$50,242.58	\$47,485.02	\$20,899.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,627.06	\$31,372.94
17-01	Recargos	\$150,000.00	\$50,242.58	\$47,485.02	\$20,899.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,627.06	\$31,372.94
17-01-1	Falta de pago	\$150,000.00	\$50,242.58	\$47,485.02	\$20,899.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,627.06	\$31,372.94
31	Contribuciones de Mejoras por Obras	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
31-01	Contribuciones de mejoras	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
31-01-1	Contribuciones de mejoras por ol	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
41	Derechos por el uso, goce, aprovecha	\$1,839,000.00	\$249,213.26	\$211,097.34	\$142,951.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603,262.16	\$1,235,737.84
41-01	Uso del piso	\$1,125,000.00	\$119,168.96	\$120,817.44	\$75,989.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,975.56	\$809,024.44
41-01-1	Estacionamientos exclusivos	\$225,000.00	\$21,191.96	\$21,448.44	\$5,180.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,820.56	\$177,179.44
41-01-2	Puestos permanentes y eventual	\$225,000.00	\$95,877.00	\$99,369.00	\$69,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,155.00	-\$40,155.00
41-01-3	Actividades comerciales e industri	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
41-01-4	Espectáculos y diversiones públic	\$225,000.00	\$2,100.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$222,000.00
41-01-9	Otros fines o actividades no previ	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
41-02	Estacionamientos	\$384,000.00	\$35,612.00	\$33,281.50	\$32,950.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,844.00	\$282,156.00
41-02-1	Concesión de estacionamientos	\$384,000.00	\$35,612.00	\$33,281.50	\$32,950.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,844.00	\$282,156.00
41-03	Panteones de dominio público	\$330,000.00	\$94,432.30	\$56,998.40	\$34,011.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,442.60	\$144,557.40



Usr: JLOPEZ
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE SAYULA
JALISCO**
Estado Analítico Mensual de Ingresos
Al 31/mar./2019

Fecha y hora de Impresión | 03/jun./2019
10:55 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
41-03-1	Lotes uso perpetuidad y tempora	\$82,500.00	\$15,727.00	\$22,838.00	\$8,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,900.00	\$35,600.00
41-03-2	Mantenimiento	\$82,500.00	\$78,705.30	\$34,160.40	\$25,676.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,542.60	-\$56,042.60
41-03-3	Venta de gavetas a perpetuidad	\$82,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00
41-03-9	Otros	\$82,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00
43	Derechos por prestación de servicios	\$10,281,043.00	\$3,432,704.12	\$1,737,887.88	\$948,618.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,119,210.20	\$4,161,832.80
43-01	Licencias y permisos de giros	\$1,000,000.00	\$57,998.75	\$54,626.69	\$328,709.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,335.21	\$558,664.79
43-01-1	Licencias, permisos o autorizació	\$200,000.00	\$39,777.95	\$53,485.59	\$326,904.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,167.59	-\$220,167.59
43-01-2	Licencias, permisos o autorizació	\$200,000.00	\$17,298.80	\$0.00	\$687.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,986.52	\$182,013.48
43-01-3	Licencias, permisos o autorizació	\$200,000.00	\$922.00	\$1,141.10	\$1,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,181.10	\$196,818.90
43-01-4	Permiso para el funcionamiento c	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
43-01-9	Otros servicios no especificados	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
43-02	Licencias y permisos de anuncio:	\$32,000.00	\$6,414.00	\$172.00	\$36,827.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,413.90	-\$11,413.90
43-02-1	Licencias y permisos de anuncio:	\$12,000.00	\$5,625.00	\$172.00	\$14,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,155.00	-\$8,155.00
43-02-2	Licencias y permisos de anuncio:	\$10,000.00	\$0.00	\$0.00	\$21,997.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,997.90	-\$11,997.90
43-02-9	Licencias y permisos de anunció	\$10,000.00	\$789.00	\$0.00	\$472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,261.00	\$8,739.00
43-03	Licencias de construcción, recon	\$1,000,000.00	\$42,398.14	\$27,529.30	\$16,193.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,120.87	\$913,879.13
43-03-1	Licencias de construcción	\$142,857.00	\$38,592.27	\$20,206.91	\$13,601.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,400.95	\$70,457.05
43-03-2	Licencias para demolición	\$142,857.00	\$86.05	\$349.63	\$630.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,065.97	\$141,791.03
43-03-3	Licencias para remodelación	\$142,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,857.00
43-03-4	Licencias para reconstrucción, re	\$142,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,857.00
43-03-5	Licencias para ocupación provisic	\$142,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,857.00
43-03-6	Licencias para movimientos de ti	\$142,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,857.00
43-03-9	Licencias similares no previstas €	\$142,857.00	\$3,719.82	\$6,972.76	\$1,961.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,653.95	\$130,203.05
43-04	Alineamiento, designación de núr	\$95,000.00	\$9,085.39	\$8,776.80	\$7,442.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,304.39	\$69,695.61
43-04-1	Alineamiento	\$50,000.00	\$3,145.61	\$3,138.70	\$2,432.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,716.45	\$41,283.55
43-04-2	Designación de número oficial	\$43,000.00	\$5,939.78	\$5,638.10	\$5,010.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,587.94	\$26,412.06
43-04-3	Inspección de valor sobre inmuet	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-9	Otros servicios similares	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05	Licencias de cambio de régimen	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-05-1	Licencia de cambio de régimen d	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
43-05-2	Licencia de urbanización	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
43-05-3	Peritaje, dictamen e inspección d	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
43-06	Servicios por obras	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
43-06-1	Medición de terrenos	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
43-06-2	Autorización para romper pavime	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00



Usr: JLOPEZ

Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE SAYULA
JALISCO**
Estado Analítico Mensual de Ingresos
Al 31/mar./2019

Fecha y hora de Impresión | 03/jun./2019
10:55 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-06-3	Autorización para construcciones	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
43-07	Servicios de sanidad	\$30,000.00	\$3,752.00	\$3,884.10	\$2,216.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,852.70	\$20,147.30
43-07-1	Inhumaciones y reinhumaciones	\$7,500.00	\$3,752.00	\$3,728.60	\$1,905.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,386.20	-\$1,886.20
43-07-2	Exhumaciones	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
43-07-3	Servicio de cremación	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
43-07-4	Traslado de cadáveres fuera del	\$7,500.00	\$0.00	\$155.50	\$311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466.50	\$7,033.50
43-08	Servicio de limpieza, recolección.	\$225,000.00	\$63,066.30	\$64,751.66	\$82,134.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,952.08	\$15,047.92
43-08-1	Recolección y traslado de basura	\$37,500.00	\$53,128.58	\$59,018.36	\$70,667.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,814.46	-\$145,314.46
43-08-2	Recolección y traslado de basura	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
43-08-3	Limpieza de lotes baldíos, jardine	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
43-08-4	Servicio exclusivo de camiones d	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
43-08-5	Por utilizar tiraderos y rellenos sa	\$37,500.00	\$9,937.72	\$5,733.30	\$11,466.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,137.62	\$10,362.38
43-08-9	Otros servicios similares	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
43-09	Agua potable y alcantarillado	\$5,600,000.00	\$3,022,971.55	\$1,359,479.99	\$281,317.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,663,768.91	\$936,231.09
43-09-1	Servicio doméstico	\$3,500,000.00	\$2,303,420.70	\$952,278.28	\$176,859.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,432,558.37	\$67,441.63
43-09-2	Servicio no doméstico	\$800,000.00	\$74,973.63	\$67,959.08	\$3,900.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,833.24	\$653,166.76
43-09-4	Servicios en localidades	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-09-5	20% para el saneamiento de las :	\$600,000.00	\$514,894.52	\$228,757.82	\$44,837.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788,489.51	-\$188,489.51
43-09-6	2% o 3% para la infraestructura t	\$400,000.00	\$77,244.04	\$35,556.06	\$6,689.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,489.98	\$280,510.02
43-09-7	Aprovechamiento de la infraestructu	\$100,000.00	\$2,293.24	\$2,550.62	\$2,538.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,382.78	\$92,617.22
43-09-8	Conexión o reconexión al servici	\$190,000.00	\$50,145.42	\$72,378.13	\$46,491.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,015.03	\$20,984.97
43-10	Rastro	\$614,043.00	\$54,534.99	\$16,175.98	\$14,524.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,235.85	\$528,807.15
43-10-6	Servicios de matanza en el rastrc	\$600,000.00	\$54,534.99	\$16,175.98	\$14,524.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,235.85	\$514,764.15
43-10-9	Otros servicios prestados por el r	\$14,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,043.00
43-11	Registro civil	\$110,000.00	\$4,623.00	\$10,985.50	\$6,952.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,561.00	\$87,439.00
43-11-1	Servicios en oficina fuera del hor:	\$40,000.00	\$2,070.00	\$1,035.00	\$1,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,830.00	\$35,170.00
43-11-2	Servicios a domicilio	\$50,000.00	\$1,644.00	\$9,042.00	\$4,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,796.00	\$35,204.00
43-11-3	Anotaciones e inserciones en act	\$20,000.00	\$909.00	\$908.50	\$1,117.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,935.00	\$17,065.00
43-12	Certificaciones	\$1,300,000.00	\$159,110.00	\$139,957.20	\$121,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,536.20	\$879,463.80
43-12-1	Expedición de certificados, certifi	\$1,000,000.00	\$151,310.00	\$134,107.20	\$115,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,036.20	\$598,963.80
43-12-2	Extractos de actas	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-12-3	Dictámenes de trazo, uso y desti	\$200,000.00	\$7,800.00	\$5,850.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$180,500.00
43-13	Servicios de catastro	\$200,000.00	\$8,750.00	\$51,548.66	\$50,830.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,129.09	\$88,870.91
43-13-2	Certificaciones catastrales	\$80,000.00	\$5,896.00	\$29,388.00	\$28,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,772.00	\$16,228.00
43-13-3	Informes catastrales	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00



Usr: JLOPEZ
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE SAYULA
JALISCO**
Estado Analítico Mensual de Ingresos
Al 31/mar./2019

Fecha y hora de Impresión | 03/jun./2019
10:55 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-13-4	Deslindes catastrales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-13-5	Dictámenes catastrales	\$20,000.00	\$444.00	\$14,062.06	\$16,942.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,448.49	-\$11,448.49
43-13-6	Revisión y autorización de avalúo	\$70,000.00	\$2,410.00	\$8,098.60	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,908.60	\$54,091.40
44	Otros Derechos	\$0.00	\$12,330.00	\$1,989.00	\$221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,540.00	-\$14,540.00
44-01	Derechos no especificados	\$0.00	\$12,330.00	\$1,989.00	\$221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,540.00	-\$14,540.00
44-01-9	Otros servicios no especificados	\$0.00	\$12,330.00	\$1,989.00	\$221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,540.00	-\$14,540.00
45	Accesorios de Derechos	\$150,000.00	\$255,193.73	\$214,797.29	\$56,882.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,873.19	-\$376,873.19
45-01	Recargos	\$150,000.00	\$255,193.73	\$214,797.29	\$56,882.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,873.19	-\$376,873.19
45-01-1	Falta de pago	\$150,000.00	\$255,193.73	\$214,797.29	\$56,882.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,873.19	-\$376,873.19
51	Productos	\$1,450,000.00	\$372,534.13	\$364,541.20	\$554,843.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291,918.41	\$158,081.59
51-01	Uso, goce, aprovechamiento o ex	\$0.00	\$33,583.00	\$41,275.50	\$70,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,291.50	-\$145,291.50
51-01-1	Arrendamiento o concesión de lo	\$0.00	\$840.00	\$435.00	\$3,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,009.00	-\$5,009.00
51-01-3	Arrendamiento o concesión de es	\$0.00	\$31,121.00	\$38,121.50	\$54,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,883.50	-\$123,883.50
51-01-9	Otros arrendamientos o concesio	\$0.00	\$1,622.00	\$2,719.00	\$12,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,399.00	-\$16,399.00
51-99	Productos diversos	\$1,450,000.00	\$338,951.13	\$323,265.70	\$484,410.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,146,626.91	\$303,373.09
51-99-1	Formas y ediciones impresas	\$500,000.00	\$114,229.45	\$83,406.34	\$61,721.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,357.33	\$240,642.67
51-99-2	Calcomanías, credenciales, plac	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-99-3	Depósito de vehículos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-99-4	Explotación de bienes municipale	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-99-5	Productos o utilidades de talleres	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-99-6	Venta de esquilmos, productos d	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-99-7	Venta de productos procedentes	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-99-8	Por proporcionar información en	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-99-9	Otros productos no especificados	\$943,000.00	\$224,721.68	\$239,859.36	\$422,688.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887,269.58	\$55,730.42
61	Aprovechamientos	\$850,000.00	\$45,029.85	\$40,582.62	\$24,356.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,969.20	\$740,030.80
61-03	Indemnizaciones	\$850,000.00	\$45,029.85	\$40,582.62	\$24,356.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,969.20	\$740,030.80
61-03-99	Otros aprovechamientos	\$850,000.00	\$45,029.85	\$40,582.62	\$24,356.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,969.20	\$740,030.80
61-03-99-9	Otros aprovechamientos	\$850,000.00	\$45,029.85	\$40,582.62	\$24,356.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,969.20	\$740,030.80
81	Participaciones	\$47,500,000.00	\$4,044,483.06	\$4,234,192.42	\$5,470,362.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,749,038.30	\$33,750,961...
81-01	Participaciones	\$47,500,000.00	\$4,044,483.06	\$4,234,192.42	\$5,470,362.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,749,038.30	\$33,750,961...
81-01-1	Federales	\$45,500,000.00	\$3,918,062.66	\$4,013,218.22	\$5,317,811.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,249,092.50	\$32,250,907...
81-01-2	Estatales	\$2,000,000.00	\$126,420.40	\$220,974.20	\$152,551.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,945.80	\$1,500,054.20
82	Aportaciones	\$27,807,059.00	\$0.00	\$5,443,988.16	\$2,725,041.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,169,029.73	\$19,638,029...
82-01	Aportaciones federales	\$27,807,059.00	\$0.00	\$5,443,988.16	\$2,725,041.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,169,029.73	\$19,638,029...
82-01-1	Del fondo de infraestructura soci	\$4,915,033.00	\$0.00	\$1,179,196.80	\$590,235.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,769,432.25	\$3,145,600.75



Usr: JLOPEZ
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE SAYULA
JALISCO
Estado Analítico Mensual de Ingresos
Al 31/mar./2019**

Fecha y hora de Impresión | 03/jun./2019
10:55 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-01-2	Rendimientos financieros del fon	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
82-01-3	Del fondo para el fortalecimiento	\$22,891,826.00	\$0.00	\$4,264,791.36	\$2,134,806.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,399,597.48	\$16,492,228...
82-01-4	Rendimientos financieros del fon	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
83	Convenios	\$3,000,000.00	\$1,399,331.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,399,331.50	\$1,600,668.50
83-01	Convenios	\$3,000,000.00	\$1,399,331.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,399,331.50	\$1,600,668.50
83-01-1	Convenios	\$3,000,000.00	\$1,399,331.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,399,331.50	\$1,600,668.50
83-01-11	Derivados del Gobierno Federal	\$0.00	\$1,399,331.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,399,331.50	-\$1,399,331...
Total		\$99,332,102.00	\$12,677,974.91	\$13,521,303.27	\$10,417,776.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,617,054.77	\$62,715,047.23