



MUNICIPIO DE SAYULA JALISCO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

| Del 01/ene./2019 Al 30/sep./2019

Fecha y 06/nov./2019

hora de Impresión 01:33 p. m.

Usu: JLOPEZ

Rep: rptEstadoPresupuestoEgresos_FN3

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$62,413,244.31 | \$4,121,007.12 | \$66,534,251.43 | \$51,180,435.47 | \$51,180,435.47 | \$15,353,815.96 |
| LEGISLACIÓN | \$4,950,656.45 | \$0.00 | \$4,950,656.45 | \$3,450,626.00 | \$3,450,626.00 | \$1,500,030.45 |
| JUSTICIA | \$2,469,078.74 | -\$550,000.00 | \$1,919,078.74 | \$195,283.35 | \$195,283.35 | \$1,723,795.39 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$16,812,764.31 | -\$122,499.00 | \$16,690,265.31 | \$12,872,800.46 | \$12,872,800.46 | \$3,817,464.85 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$15,215,063.96 | -\$1,050,002.00 | \$14,165,061.96 | \$7,129,329.34 | \$7,129,329.34 | \$7,035,732.62 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$4,950,657.48 | \$4,905,778.96 | \$9,856,436.44 | \$10,132,128.91 | \$10,132,128.91 | -\$275,692.47 |
| OTROS SERVICIOS GENERALES | \$18,015,023.37 | \$937,729.16 | \$18,952,752.53 | \$17,400,267.41 | \$17,400,267.41 | \$1,552,485.12 |
| DESARROLLO SOCIAL | \$34,443,528.95 | -\$4,021,007.12 | \$30,422,521.83 | \$30,200,202.34 | \$30,200,202.34 | \$222,319.49 |
| PROTECCIÓN AMBIENTAL | \$4,950,657.48 | -\$610,002.00 | \$4,340,655.48 | \$3,389,385.33 | \$3,389,385.33 | \$951,270.15 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$14,653,399.03 | -\$2,250,999.12 | \$12,402,399.91 | \$10,683,270.09 | \$10,683,270.09 | \$1,719,129.82 |
| SALUD | \$4,950,657.48 | -\$300,003.00 | \$4,650,654.48 | \$7,303,172.04 | \$7,303,172.04 | -\$2,652,517.56 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$7,419,736.22 | -\$860,003.00 | \$6,559,733.22 | \$2,718,458.39 | \$2,718,458.39 | \$3,841,274.83 |
| EDUCACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROTECCIÓN SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS ASUNTOS SOCIALES | \$2,469,078.74 | \$0.00 | \$2,469,078.74 | \$6,105,916.49 | \$6,105,916.49 | -\$3,636,837.75 |
| DESARROLLO ECONÓMICO | \$2,475,328.74 | -\$100,000.00 | \$2,375,328.74 | \$3,906,646.85 | \$3,906,646.85 | -\$1,531,318.11 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$2,475,328.74 | -\$100,000.00 | \$2,375,328.74 | \$3,906,646.85 | \$3,906,646.85 | -\$1,531,318.11 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$99,332,102.00 | \$0.00 | \$99,332,102.00 | \$85,287,284.66 | \$85,287,284.66 | \$14,044,817.34 |