



**MUNICIPIO DE SAYULA
JALISCO**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: JLOPEZ
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
Del 01/ene./2024 Al 30/sep./2024
(Cifras en Pesos)

Fecha y | 23/oct./2024
hora de Impresión | 02:07 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PRESIDENCIA	\$18,899,975.00	\$0.00	\$18,899,975.00	\$18,111,009.36	\$18,111,009.36	\$788,965.64
SINDICATURA	\$2,457,848.40	-\$1.00	\$2,457,847.40	\$2,982,069.10	\$2,982,069.10	-\$524,221.70
REGIDORES	\$1,442,661.60	\$0.00	\$1,442,661.60	\$1,178,109.83	\$1,178,109.83	\$264,551.77
DELEGACIONES	\$4,219,741.00	\$0.00	\$4,219,741.00	\$7,044,229.38	\$7,044,229.38	-\$2,824,488.38
SECRETARIA	\$826,926.00	\$0.00	\$826,926.00	\$645,705.31	\$645,705.31	\$181,220.69
HACIENDA MUNICIPAL	\$18,407,033.00	\$1.00	\$18,407,034.00	\$8,447,790.74	\$8,447,790.74	\$9,959,243.26
REGLAMENTOS	\$2,110,584.00	-\$1.00	\$2,110,583.00	\$1,630,718.92	\$1,630,718.92	\$479,864.08
CATASTRO	\$1,129,870.00	\$0.00	\$1,129,870.00	\$1,524,492.27	\$1,524,492.27	-\$394,622.27
AGUA POTABLE	\$12,383,297.00	\$0.00	\$12,383,297.00	\$11,536,649.84	\$11,536,649.84	\$846,647.16
OFICIALIA MAYOR	\$4,790,603.00	\$0.00	\$4,790,603.00	\$4,052,807.36	\$4,052,807.36	\$737,795.64
COMPUTO	\$548,460.00	\$0.00	\$548,460.00	\$444,000.11	\$444,000.11	\$104,459.89
JUZGADO	\$429,460.00	\$0.00	\$429,460.00	\$248,179.67	\$248,179.67	\$181,280.33
REGISTRO CIVIL	\$762,835.00	\$0.00	\$762,835.00	\$732,295.78	\$732,295.78	\$30,539.22
TURISMO, EDUCACION Y CULTURA	\$9,784,830.00	\$0.00	\$9,784,830.00	\$16,507,340.71	\$16,507,340.71	-\$6,722,510.71
DESARROLLO HUMANO	\$5,877,103.00	\$1.00	\$5,877,104.00	\$7,114,691.90	\$7,114,691.90	-\$1,237,587.90
CONTRALORIA	\$335,904.00	\$0.00	\$335,904.00	\$212,590.59	\$212,590.59	\$123,313.41
PRENSA Y DIFUSION	\$628,959.00	\$0.00	\$628,959.00	\$461,746.40	\$461,746.40	\$167,212.60



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SERVICIOS GENERALES	\$2,476,387.00	\$0.00	\$2,476,387.00	\$2,246,782.37	\$2,246,782.37	\$229,604.63
ECOLOGIA	\$1,851,734.00	\$1.00	\$1,851,735.00	\$1,025,423.69	\$1,025,423.69	\$826,311.31
EL REPARO	\$918,802.00	\$0.00	\$918,802.00	\$239,214.60	\$239,214.60	\$679,587.40
TAMALIAGUA	\$447,722.00	\$0.00	\$447,722.00	\$254,090.85	\$254,090.85	\$193,631.15
ASEO PUBLICO	\$4,880,162.00	\$0.00	\$4,880,162.00	\$6,388,363.43	\$6,388,363.43	-\$1,508,201.43
PARQUES Y JARDINES	\$3,118,029.00	\$0.00	\$3,118,029.00	\$3,008,666.59	\$3,008,666.59	\$109,362.41
RASTRO	\$1,416,721.00	\$0.00	\$1,416,721.00	\$1,191,766.46	\$1,191,766.46	\$224,954.54
ALUMBRADO PUBLICO	\$10,356,427.00	\$0.00	\$10,356,427.00	\$6,863,380.85	\$6,863,380.85	\$3,493,046.15
SEGURIDAD PUBLICA	\$14,787,080.00	\$0.00	\$14,787,080.00	\$12,990,793.76	\$12,990,793.76	\$1,796,286.24
PROTECCION CIVIL Y VIALIDAD	\$11,876,636.00	\$0.00	\$11,876,636.00	\$8,297,967.01	\$8,297,967.01	\$3,578,668.99
CENTROS DEPORTIVOS	\$4,365,242.00	\$0.00	\$4,365,242.00	\$3,114,226.14	\$3,114,226.14	\$1,251,015.86
CEMENTERIOS	\$492,960.00	\$0.00	\$492,960.00	\$379,676.69	\$379,676.69	\$113,283.31
OBRAS PUBLICAS	\$21,132,300.00	-\$1.00	\$21,132,299.00	\$17,356,981.85	\$17,356,981.85	\$3,775,317.15
Sin Ramo/Dependencia	\$163,156,292.00	\$0.00	\$163,156,292.00	\$146,231,761.56	\$146,231,761.56	\$16,924,530.44
Total del Egreso	\$163,156,292.00	\$0.00	\$163,156,292.00	\$146,231,761.56	\$146,231,761.56	\$16,924,530.44

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MTRO. JOSE LUIS JIMENEZ DIAZ

FUNCIONARIO ENCARGADO DE HACIENDA MUNICIPAL



HACIENDA PUBLICA
MUNICIPAL