



Usu: JLOPEZ
Rep: rptEstadoPresupuestoEgresos-UA3

MUNICIPIO DE SAYULA
JALISCO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2026 Al 30/jun./2026
(Cifras en Pesos)

Fecha y 28/jul./2026
hora de Impresión 05:35 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PRESIDENCIA	\$25,589,022.85	\$0.00	\$25,589,022.85	\$17,891,133.35	\$22,151,112.14	\$7,697,889.50
SINDICATURA	\$1,324,700.25	\$0.00	\$1,324,700.25	\$484,301.79	\$484,301.79	\$840,398.46
REGIDORES	\$1,612,939.50	-\$1.00	\$1,612,938.50	\$487,688.75	\$487,688.75	\$1,125,249.75
DELEGACIONES	\$11,659,993.94	\$0.00	\$11,659,993.94	\$1,561,703.80	\$1,561,703.80	\$10,098,290.14
SECRETARIA	\$712,833.20	\$1.00	\$712,834.20	\$220,925.08	\$220,925.08	\$491,909.12
HACIENDA MUNICIPAL	\$10,696,213.00	\$1.00	\$10,696,214.00	\$4,738,969.48	\$4,738,969.48	\$5,957,244.52
REGLAMENTOS	\$2,432,015.10	-\$5.00	\$2,432,010.10	\$828,303.12	\$828,303.12	\$1,603,706.98
CATASTRO	\$950,508.15	\$0.00	\$950,508.15	\$1,036,578.59	\$1,036,578.59	-\$86,070.44
AGUA POTABLE	\$16,490,155.75	\$0.00	\$16,490,155.75	\$9,325,683.83	\$9,325,683.83	\$7,164,471.92
OFICIALIA MAYOR	\$4,510,039.35	\$1.00	\$4,510,040.35	\$1,486,082.88	\$1,486,082.88	\$3,023,957.47
COMPUTO	\$530,721.80	\$0.00	\$530,721.80	\$124,968.75	\$124,968.75	\$405,753.05
JUZGADO	\$570,773.70	\$0.00	\$570,773.70	\$167,611.59	\$167,611.59	\$403,162.11
REGISTRO CIVIL	\$1,144,359.75	\$0.00	\$1,144,359.75	\$579,055.18	\$579,055.18	\$565,304.57
TURISMO, EDUCACION Y CULTURA	\$1,782,826.70	\$1.00	\$1,782,827.70	\$382,548.43	\$382,548.43	\$1,400,279.27
DESARROLLO HUMANO	\$5,867,030.45	\$1.00	\$5,867,031.45	\$1,020,839.39	\$1,020,839.39	\$4,846,192.06
CONTRALORIA	\$599,555.68	\$0.00	\$599,555.68	\$199,841.09	\$199,841.09	\$399,714.59
PRENSA Y DIFUSION	\$881,123.72	-\$1.00	\$881,122.72	\$248,041.59	\$248,041.59	\$633,081.13

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SERVICIOS GENERALES	\$4,636,418.20	\$0.00	\$4,636,418.20	\$1,726,800.65	\$1,726,800.65	\$2,909,617.55
ECOLOGIA	\$1,711,731.75	\$2.00	\$1,711,733.75	\$765,582.58	\$765,582.58	\$946,151.17
EL REPARO	\$275,515.95	\$0.00	\$275,515.95	\$49,625.70	\$49,625.70	\$225,890.25
TAMALIAGUA	\$234,564.00	\$0.00	\$234,564.00	\$0.00	\$0.00	\$234,564.00
ASEO PUBLICO	\$8,088,907.80	\$0.00	\$8,088,907.80	\$2,974,735.57	\$2,974,735.57	\$5,114,172.23
PARQUES Y JARDINES	\$3,152,139.00	\$1.00	\$3,152,140.00	\$1,074,636.48	\$1,074,636.48	\$2,077,503.52
RASTRO	\$1,711,873.40	-\$1.00	\$1,711,872.40	\$415,168.29	\$415,168.29	\$1,296,704.11
ALUMBRADO PUBLICO	\$8,035,624.25	\$0.00	\$8,035,624.25	\$3,347,809.94	\$3,347,809.94	\$4,687,814.31
SEGURIDAD PUBLICA	\$23,146,667.66	\$0.00	\$23,146,667.66	\$5,835,777.77	\$10,079,977.87	\$17,310,889.89
PROTECCION CIVIL Y VIALIDAD	\$14,822,668.79	-\$7.00	\$14,822,661.79	\$3,253,512.57	\$3,253,512.57	\$11,569,149.22
CENTROS DEPORTIVOS	\$3,265,876.32	\$1.00	\$3,265,877.32	\$1,160,421.13	\$1,160,421.13	\$2,105,456.19
CEMENTERIOS	\$1,465,040.45	\$0.00	\$1,465,040.45	\$189,369.46	\$189,369.46	\$1,275,670.99
OBRAS PUBLICAS	\$28,685,875.84	\$2.00	\$28,685,877.84	\$7,168,001.50	\$7,331,661.10	\$21,517,876.34
DESARROLLO URBANO	\$455,446.00	\$0.00	\$455,446.00	\$56,178.49	\$56,178.49	\$399,267.51
CULTURA	\$1,976,439.35	\$1.00	\$1,976,440.35	\$699,832.68	\$699,832.68	\$1,276,607.67
EDUCACION	\$1,098,399.00	\$1.00	\$1,098,400.00	\$347,876.84	\$347,876.84	\$750,523.16
FOMENTO AGROPECUARIO	\$432,997.60	\$0.00	\$432,997.60	\$37,573.69	\$37,573.69	\$395,423.91
IGUALDAD	\$464,023.35	\$0.00	\$464,023.35	\$80,076.63	\$80,076.63	\$383,946.72

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JEFATURA DE GABINETE	\$492,048.90	\$0.00	\$492,048.90	\$86,705.96	\$86,705.96	\$405,342.94
MEDICO MUNICIPAL	\$898,048.90	\$0.00	\$898,048.90	\$59,534.86	\$59,534.86	\$838,514.04
PARTICIPACION CIUDADANA	\$417,992.60	\$0.00	\$417,992.60	\$61,942.41	\$61,942.41	\$356,050.19
PATRIMONIO	\$490,047.70	\$0.00	\$490,047.70	\$27,097.60	\$27,097.60	\$462,950.10
SECRETARIA PARTICULAR	\$250,319.00	\$0.00	\$250,319.00	\$0.00	\$0.00	\$250,319.00
TRANSPARENCIA	\$489,714.70	\$0.00	\$489,714.70	\$56,531.40	\$56,531.40	\$433,183.30
TRANSPORTE UNIVERSITARIO	\$2,849,325.60	\$1.00	\$2,849,326.60	\$1,951,629.40	\$1,951,629.40	\$897,697.20
ASISTENCIA SOCIAL	\$489,714.70	\$0.00	\$489,714.70	\$42,161.40	\$42,161.40	\$447,553.30
COMUR	\$489,714.70	\$0.00	\$489,714.70	\$59,677.64	\$59,677.64	\$430,037.06
ADULTO MAYOR	\$418,496.60	\$0.00	\$418,496.60	\$50,011.70	\$50,011.70	\$368,484.90
Sin Ramo/Dependencia	\$198,300,445.00	-\$1.00	\$198,300,444.00	\$72,362,549.03	\$81,030,387.52	\$125,937,894.97
Total del Egreso	\$198,300,445.00	-\$1.00	\$198,300,444.00	\$72,362,549.03	\$81,030,387.52	\$125,937,894.97

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MTRO. JOSE LUIS JIMENEZ DIAZ
FUNCIONARIO ENCARGADO DE HACIENDA MUNICIPAL
GOBIERNO 2024-2027
HACIENDA PUBLICA
MUNICIPAL